



Economic Services Clients Also Receiving
Mental Health Services

State Fiscal Year 2004

ESA													
M H D	Service	Economic Services Total	Basic Food Program	Child Support Enforcement Services	Consolidated Emergency Assistance	Diversion Cash Assistance	ESA Child Care	General Assistance	Refugee Grants	Supplemental Security Income - State	TANF and State Family Assistance	Work First	Miscellaneous Services
	Mental Health Services Total	88,412	69,922	46,395	29	938	8,697	13,940	28	3,762	22,141	11,363	9,770
		6%	10%	4%	2%	5%	5%	35%	2%	10%	9%	10%	27%
		\$142,029,426	\$55,383,914	\$0	\$5,587	\$399,694	\$11,292,421	\$33,028,425	\$35,696	\$3,381,416	\$32,246,850	\$3,901,130	\$2,354,291
		12%	12%	0%	3%	6%	4%	40%	2%	8%	11%	9%	14%
		\$1,606	\$792	\$0	\$193	\$426	\$1,296	\$2,366	\$1,275	\$895	\$1,456	\$343	\$241
	Child Study and Treatment Center	205.70	123.32	0.00	124.43	106.16	93.01	115.06	112.58	83.87	130.52	94.17	54.33
		80	25	62	0	0	0	1	0	30	6	1	0
		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
		\$23,365	\$9,696	\$0	\$0	\$0	\$0	\$206	\$0	\$1,696	\$11,275	\$488	\$0
		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	Community Inpatient	\$292	\$388	\$0	\$0	\$0	\$0	\$206	\$0	\$57	\$1,410	\$488	\$0
		37.40	60.36	0.00	0.00	0.00	0.00	10.00	0.00	5.28	126.36	133.85	0.00
		5,635	4,756	2,175	1	37	184	1,808	6	227	845	688	1,063
		0%	1%	0%	0%	0%	0%	5%	0%	1%	0%	1%	3%
		\$9,165,405	\$3,801,195	\$0	\$54	\$16,923	\$188,425	\$3,576,905	\$7,477	\$159,287	\$1,000,977	\$219,056	\$195,106
	Community Services	1%	1%	0%	0%	0%	0%	4%	0%	0%	0%	1%	1%
		\$1,627	\$795	\$0	\$54	\$457	\$1,024	\$1,976	\$1,246	\$702	\$1,185	\$318	\$184
		208.28	124.44	0.00	34.66	113.95	73.35	96.07	110.05	65.48	106.16	87.33	41.38
		87,696	69,370	46,096	29	933	8,677	13,742	27	3,700	22,026	11,263	9,646
		6%	10%	4%	2%	5%	5%	34%	2%	10%	9%	10%	26%
	State Institutions	\$141,045,092	\$54,944,707	\$0	\$5,587	\$396,394	\$11,267,830	\$32,717,006	\$34,458	\$3,339,959	\$32,127,790	\$3,876,128	\$2,335,233
		12%	12%	0%	3%	6%	4%	40%	2%	8%	11%	9%	14%
		\$1,606	\$792	\$0	\$193	\$426	\$1,296	\$2,366	\$1,275	\$905	\$1,456	\$344	\$242
		205.95	123.32	0.00	124.43	105.85	93.02	115.61	112.70	84.23	130.72	94.40	54.56
		1,519	1,156	461	0	3	4	485	2	82	50	71	185
	Total Clients	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	1%
		\$1,612,274	\$769,061	\$0	\$0	\$1,255	\$1,107	\$701,613	\$2,764	\$39,234	\$35,350	\$27,407	\$34,484
		0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%
		\$1,061	\$665	\$0	\$0	\$418	\$277	\$1,447	\$1,382	\$478	\$707	\$386	\$186
		135.91	103.58	0.00	0.00	104.24	19.82	70.25	122.04	44.65	63.36	105.88	42.03
	Total Dollars	1,501,583	693,776	1,031,735	1,416	17,212	182,623	39,990	1,359	37,931	252,980	114,918	36,651
	Average per client	\$1,172,650,453	\$445,595,650	\$0	\$219,224	\$6,908,836	\$254,953,607	\$82,349,768	\$1,538,913	\$40,650,329	\$282,282,389	\$41,895,749	\$16,255,987
		\$781	\$642	\$0	\$155	\$401	\$1,396	\$2,059	\$1,132	\$1,072	\$1,116	\$365	\$444

ESA Clients Receiving MHD Services

Key:

31	Number of clients.
1%	These clients as a percent of all those receiving this ESA service.
\$408,024	Dollars for this ESA service for these clients.
1%	Dollars for these clients as a percent of ESA service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this ESA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004
Based on CSDB Analytic Extract of 4/13/2006
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